

Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2.

Section 2	2020/21 £	2021/22 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10)
Box 2 <i>Precept</i>	104502	104787		n/a
Box 3 <i>Other income</i>	54736	27549	27187	Decrease in grant funding £30,698 increase in VAT £2,800
Box 4 <i>Staff costs</i>	59821	58593		n/a
Box 5 <i>Loan interest/ capital</i>	n/a	n/a		
Box 6 <i>Other payments</i>	112196	65311	45,885	Decrease in expenditure as no play equipment was purchased this year.
Box 7 <i>Balances carried forward</i>	97007	105474	8467	n/a
Box 9 <i>Fixed assets & long term assets</i>	861578	865738	£4160	Purchase of lawn mower £4434 disposal of office equipment £765 purchase of laptop £490.83
Box 10 <i>Total borrowing</i>	n/a	n/a		