

Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	104787	109000		n/a
Box 3 <i>Other income</i>	27549	49805	+22256	The council received more grant funding in the year than previous. Grants in 22/23 in addition to what were normally received were: Believe Housing £5,000.00 East Durham AAP £19,849.00 VAT received in 22/23 was £4304 less than received in 21/22.
Box 4 <i>Staff costs</i>	58593	64642		n/a
Box 5 <i>Loan interest/ capital</i>	n/a	n/a		
Box 6 <i>Other payments</i>	65311	103408	38097	Expenditure during 22/23 Tractor £17154 Grass Cutter £2348 CCTV £2254 Strimmer £325 Sprayer £1380 Composter £721 Allotment fencing £6417 Target Hardening Works £7862
Box 7 <i>Balances carried forward</i>	105474	96914		n/a
Box 9 <i>Fixed assets &amp;</i>	865738	896337	30599	Purchase of new equipment as detailed in explanation in box 6 excluding target hardening works.

<i>long term assets</i>				
Box 10 <i>Total borrowing</i>	n/a	n/a		