

Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2.

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	109000	110000		n/a
Box 3 <i>Other income</i>	49805	30809	-18996	The council received less grant funding than in the previous year.
Box 4 <i>Staff costs</i>	64642	73288		n/a
Box 5 <i>Loan interest/ capital</i>	n/a	n/a		n/a
Box 6 <i>Other payments</i>	103408	102446		n/a
Box 7 <i>Balances carried forward</i>	96914	61269	35,645	Purchase of equipment totalling £9450 Payment of the resurfacing of footpath £19,848 renewal of lease for cricket club £4440 Remainder is increase in costs due to inflation.
Box 9 <i>Fixed assets &amp; long term assets</i>	896337	905787		n/a
Box 10 <i>Total borrowing</i>	n/a	n/a		