

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	110,000.00	117,000.00	7,000.00	6.4%	
			-		
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			7,000.00	6.4%	No further explanation needed
Box 3: Total other receipts	45,769.00	49,295.00	3,526.00	7.7%	
			-		
			-		
			-		
			-		
			-		
Box 3: Total other receipts (adjusted)			3,526.00	7.7%	No further explanation needed
Box 4: Staff costs	73,288.00	77,773.00	4,485.00	6.1%	
			-		
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			4,485.00	6.1%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	117,406.00	61,755.00	- 55,651.00	-47.4%	
new equipment	10,815.00	276.00	- 10,539.00		didn't buy as much new equipment
legal fees	6,586.00	-	- 6,586.00		had no legal fees to pay
welfare repair/maintenance	29,020.00	9,781.00	- 19,239.00		£20k was paid for a footpath the previous year
water	3,379.00	-	- 3,379.00		in credit with water compay
Box 6: Other payments (adjusted)			- 15,908.00	-13.5%	No further explanation needed

Box 9: Fixed assets plus long-term investments	905,787.00	906,026.00	239.00	0.0%	purchased a new strimmer
			-		
			-		
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			239.00	0.0%	No further explanation needed

Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed